



ANNEX B

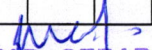

West Visayas State University - Janiuay Campus  
Procurement Monitoring Report as of June 30, 2017

Code (UACS/SP-AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if any)		
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																															
	PRINTING OF "THE HEIGHTS" MAGAZINE	DC Jaula	Bidding	8-Mar	10-Mar	17-Mar	29-Mar	29-Mar	29-Mar	4-Apr	10-Apr	21-Apr	21-Apr	5-May	7-May	INCOME	154,000.00			80,388.00			1. Romer D. Aguja, Auditor III, WVSU-Janiuay 2. Hon. Jose L. de Paula, Janiuay Mun. Mayor 3. Sharon Rose A. Brasileño, Mngr., Janiuay Water District	10-Mar	10-Mar	10-Mar	10-Mar	10-Mar	10-Mar		
	CERTIFICATE HOLDER FOR GRADUATING STUDENTS	SP Velonero	SVP	16-May	19-May	N/A	25-May	25-May	25-May	25-May	31-May	31-May	31-May	7-Jun	7-Jun	GENERAL FUND	80,500.00			80,419.50			N/A	N/A	N/A	N/A	N/A	N/A			
<b>Total Alloted Budget of Procurement Activities</b>																				234,500.00											
<b>Total Contract Price of Procurement Activities Conducted</b>																				160,807.50											
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																				73,692.50											
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																															
	PICTURE PACKAGE FOR GRADUATING STUDENTS FOR A.Y. 2016-17	DC Jaula	Bidding	8-Feb	16-Feb	24-Feb	8-Mar	8-Mar	8-Mar	8-Mar	13-Mar	24-Mar	24-Mar			INCOME	327,880.00			319,975.75			1. Romer D. Aguja, Auditor III, WVSU-Janiuay 2. Hon. Jose L. de Paula, Janiuay Mun. Mayor 3. Sharon Rose A. Brasileño, Mngr., Janiuay Water District	14-Feb	14-Feb	14-Feb	14-Feb	14-Feb	14-Feb		
	PRINTING OF YEARBOOK 2016	DC Jaula	Bidding	8-Feb	7-Mar	17-Mar	29-Mar	29-Mar	29-Mar	4-Apr	10-Apr	21-Apr	3-May			INCOME	398,125.00			323,968.75			1. Romer D. Aguja, Auditor III, WVSU-Janiuay 2. Hon. Jose L. de Paula, Janiuay Mun. Mayor 3. Sharon Rose A. Brasileño, Mngr., Janiuay Water District	17-Mar	17-Mar	17-Mar	17-Mar	17-Mar	17-Mar		
	SUPPLY, DELIVERY, TAPPING, COMMISSIONING AND LOAD TESTING OF GENERATOR SET	MB Gulmatico	Bidding	8-Mar	24-Mar	4-Apr	18-Apr	18-Apr	18-Apr	2-May	19-May	13-Jun	22-Jun			GENERAL FUND	1,200,000.00			935,236.00			1. Romer D. Aguja, Auditor III, WVSU-Janiuay 2. Hon. Jose L. de Paula, Janiuay Mun. Mayor 3. Sharon Rose A. Brasileño, Mngr., Janiuay Water District								
	REFERENCE BOOKS	SCHOL HEADS	SVP	16-May	18-May	N/A	25-May	25-May	25-May	21-Jun						GENERAL FUND	863,998.00			590,838.75			N/A								
	REPAIR OF CLASSROOMS DOOR & DOOR JAMB	MB Gulmatico	SVP	16-May	26-May	N/A	2-Jun	2-Jun	2-Jun	2-Jun	13-Jun	15-Jun	15-Jun			INCOME	310,728.00			303,000.00			N/A								
	VARIOUS LABORATORY TOOLS (FOR INDUSTRIAL TECHNOLOGY)	EA Insular	SVP	16-May	31-May	N/A	7-Jun	7-Jun	7-Jun							INCOME	106,150.00						N/A								
	REPAIR OF SUPPLY & PROCUREMENT OFFICE	AF Calar	SVP	21-Jun	28-Jun	N/A										INCOME	284,656.00						N/A								
<b>Total Alloted Budget of On-going Procurement Activities</b>																				3,491,537.00											

Prepared by:  
  
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BAC Secretariat

Recommended for Approval by:  
  
ARIEL R. JUDILLA  
BAC Chairperson

APPROVED:  
  
RAYMUND B. GEMORA, Ed.D.  
Head of the Procuring Entity

  
BOBBY D. GERARDO, Ph.D.  
VP FOR ADMIN. AND FINANCE  
OIC - PRESIDENT  
  
LUIS M. SOROLLA JR., Ph.D., CSEE  
SUC PRESIDENT IV